

**CHART OF ACCOUNTS**  
**Ogdensburg Growth Fund**

2016  
Budget

**EXPENSE**

**Operating**

OGF6460. Capital Acquisition & Improvements	20,225
OGF6460. Travel & Training	500
OGF6460. Materials & Supplies	200
OGF6460. Other Contractual	500
OGF6460. Legal/Professional Services	18,000
OGF6460. Contracted Service - Underwriting	1,500
OGF6460. Contracted Service - City of Ogdensburg	15,500
OGF6460. Insurance - Directors & Officers	2,500

**Post Office**

OGF7521. Contracted Service	0
OGF7521. Insurance - Post Office	6,500

**420 Ford Street**

OGF8688. Contracted Service	0
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Total Expenses	65,425
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**REVENUE**

**Operating**

OGF1289 Charges for Services	2,500
OGF2170. Program Income - Unrestricted	39,500
OGF2170. Program Income - State	23,025
OGF2401 Interest & Earnings	400

Total Revenues	65,425
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PROPOSED