

CITY OF OGDENSBURG, NEW YORK

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Office of the City Manager

MEMO TO: City Council
FROM: Sarah Purdy, City Manager *SP*
DATE: November 7, 2019
SUBJECT: Update 19/39

FIRE DEPARTMENT UPDATE – Please find attached the October update from Chief Mike Farrell.

PUBLIC WORKS UPDATE

Monthly Update:

Overtime for the month of October.

- Sewer Beepers (RC) – 52 hours @ Straight Time
- On-call Supervision (RC) – 24 hours @ Straight Time
- WWTP (RC) – 60 hours @ Straight Time
- Landfill - 9 hours
- Water & Sewer – 12 hours
- Training 3 hours
- Blacktop 8 hours

RC = 130.00 hours
Other = 71.71 hours

WFP Update

- Filter cleaning is back on an every other week schedule.

Equipment

- Snow Blower has been delivered and is being prepped for the loader.

Road Cuts / Pot Holes

- We are switching over to cold patch for the winter months.

Paving / Milling / Streets

- Paving is completed.

Sidewalks

- Sidewalk work will be completed for the year next week.

Water / Sewer

- Performing water and sewer services as they arise and repairing catch basins.

Brush Pickup / Landfill Operations

- The fall brush pickup officially began on November 4, 2019.

Storm Drops / Cleaning Sewer Mains

- The Vactor crew has cleaned the 1st, 2nd, 3rd, and 4th ward storm sewers and has completed the fall sewer cleaning list.

City of Ogdensburg Fire Department Monthly Fire Report for October 2019

	Category	Fires	Ruptures No Fire	EMS	Hazardous Conditions	Service / Good Intent	False Alarms	Special Conditions		
# Calls	163	1-2 Family	0	0	44	5	28	4	0	
		3+ Family	0	0	12	0	7	0	0	
\$ of Fire Loss	\$660,000	Other Res.	0	0	3	0	3	1	0	
		Commercial	1	0	7	3	16	12	0	
Hrs. on Call	265.13	Vehicle	1	Fire only	Fire only	Fire only	Fire only	Fire only	Fire only	
		Other / Outside	1	0	10	3	2	0	0	
		Included Above	Mutual Aid Given			2	1	2		
		Total		3	0	76	11	56	17	0

Average Seconds from
Dispatch to arrival on scene

220.2

Inspections:

# of Inspections:	0	Category	Inspections	YTD Total
Hrs. on Insp:	0	Assembly-initial	0	52
		Business-initial	0	55
		Residential	0	0
		Assembly-reinsp.	0	19
		Business-reinsp.	0	26
		Other	0	0
		Total	0	152

Fire Prevention:

# of Fire Prevention Calls:	<u>23</u>
Hrs. of Fire Prevention:	<u>91.5</u>

Training Hours:

Shift	Current Year	Prior Year
Shift 1	85	100
Shift 2	80	110
Shift 3	96	105
Shift 4	88	102

Training Overtime:

Training Time Owed	
Current Year	Prior Year
200.25	179

Reimbursable Training Time Owed	
Current Year	Prior Year
355.25	456

Category	Months Total	Prior Year	YTD Total
Sick Leave	248	272.5	1862
W/C-207a	38	0	945.5
Training Overtime	73.75	11.75	902.75
Comp. Overtime	320.75	357.25	2855.75
Personal Leave	55.5	42.75	1275.75

Compensatory Overtime:

Comp. Time Owed	
Current Year	Prior Year
4967.5	4559.5

Overtime: Hours Paid/Banked (Straight Time Equivalent)

Category	Months Total	Prior Year	YTD Total
Comp. Overtime	168.5	194.75	2476.5
Sick Leave	139.5	56	1381.5
Article 14d (cashout)	100	150	878.25
Add'l Manpower	16	21.5	465
Incident Holdover	6	0	97
HazMat	45	0	80.25
W/C-207a	0	0	545
Funeral Leave	0	0	0
Meeting/Hearing	0	4	8.5
Mutual Aid	0	0	8.5
Total	475	426.25	5940.5

Summary:

Category	Months Total	Prior Year	YTD Total
# Calls	163	157	1621
Fuel Used	177.5	181.5	1827.7
Miles Driven	1159.9	1385.7	12738.4

Vehicle Info:

No.	Fuel Used	Mileage	Vehicle Repairs (Description)	Cost
CO1	15.4	178.8		
C2	14	217	Replaced door pins	
R1	14.9	43.3		
R31	23.3	104		
E1	50.5	230		
E2	0	0		
E3	59.4	356.8	Replaced front tires (2)	
Q1	0	30		

Vehicle Accidents:

Special Activities:

Fire prevention at Madill & Kennedy Schools, Small Fry Academy, Boys' & Girls' Club and Parkview Rise.

Fire safety day at Lowes, Trunk or Treat at OFA Golden Dome, CPR for airport personnel, Door-to-door smoke detector checks. Fire drill @ USPS,

CHMC annual disaster drill preplan. Secure Identification Display Area (SIDA) training at the Ogdensburg International Airport.

Officer Signature: _____ **Date:** _____

Overtime Spending

2019 Monthly Overtime Tracking – Fire Department

Department	January	February	March	April	May	June
Monthly Budget*	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66
Actual Spending	\$5,711.20	\$1559.14	\$504.18	\$3,313.65	\$1,345.56	\$3,964.51
Reimbursed OT coverage	0	0	0	0	0	0
Net OT Spending	\$5,711.20	\$1559.14	\$504.18	\$3,313.65	\$1,345.56	\$3,964.51
Better/Worse Vs Budget	\$955.46	\$5107.52	\$6162.48	\$3,353.01	\$5321.11	\$2,701.49
% YTD Vs Budget	7.0%	9.1%	9.7%	13.9%	15.5%	20.5%

Department	July 2012	August	September	October	November	December
Monthly Budget*	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.00	\$6,666.66
Actual Spending	\$7,919.68	\$14,223.59	\$9,210.41	\$9,620.98		
Reimbursed OT coverage	0	\$1406.09	0	0	0	0
Net OT Spending	\$7,919.68	\$12,817.50	\$9,210.41	\$9,620.98		
Better/Worse Vs Budget	(\$1253.02)	(\$6150.84)	(\$2,543.75)	(\$2,954.32)		
% YTD Vs Budget	30.4%	45.6%	58.9%	70%		

*For now, divide yearly budget amount by 12.

**For an example to the above spending analysis, please see <http://annapolis.gov/upload/images/government/reports/overtime.pdf>

I also have 7 employees that are over 200 hours of back time on the books. This time is paid down to 200 hours on December 1st every year per the 2017-2019 contract. This totals 2019 Overtime thru October 31, 2019 at \$95,798.30 which is 119.7% of the 2019 Budgeted Overtime (\$80,000). In Comparison 2018 Overtime at 10/31/2018 was \$73,463.98 which is approximately 92.1% of the 2018 Budgeted Amount (\$79,741)

***Be advised I have had 2 Firefighters and a Captain with On the Job injuries during structure Fires. All 3 have come back to work. The fires were all during the summer months where all shifts were at minimum staffing therefore no one could be shifted to cut the shift shortage. Be advised all

members have filed 207a benefits and the City should be reimbursed by the Workers Compensation Insurance for these three. Another Firefighter had been on FMLA and has used all of his 12 weeks of this time. Again, when down to minimum staffing there was no ability to shift employees to cover that.***

I just wanted to give an update on the OT in 2019 as it is running above the norm without counting the WORKERS COMP reimbursement to offset some of the Overtime.

Chief Michael J Farrell