

# CITY OF OGDENSBURG, NEW YORK

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Office of the City Manager

MEMO TO: City Council  
FROM: Sarah Purdy, City Manager *SP*  
DATE: August 8, 2019  
SUBJECT: Update 19/28

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## **PARKS AND RECREATION UPDATE**

OVERTIME - The following is a breakdown of overtime for the department's full-time staff for July:

- Stand-by (straight-time): 24 hours
- Overtime (other): 38 hours for pool/23 for Seaway Festival

DOBISKY ROOM USAGE – Below are hours used at the Dobisky Center for the month of July:

- Paid Large Room – 14 hours
- Paid Small Room – 4 hours
- Paid Both Rooms – 8 hours
- Non-Profit Use – 77.25 hours

CITY POOL – The pool continues to offer free swimming to the public and its early-bird, infant-toddler swim programs and swimming lessons continued as well. In July, we had four pool parties for a total revenue of \$400.

SUMMER CAMPS – The department's summer sports camps continued in July. Gymnastics, soccer, cheering, lacrosse and baseball camps were held.

SANDBAR CLASSIC FISHING DERBY – The department held its 9<sup>th</sup> annual fishing derby on July 14. The derby had 136 entrants of all ages, the identical number of registrants seen in 2018. All registration fees collected went back to the winning anglers in the bass, perch, walleye and northern pike divisions. The family of the late Al O'Marah provided prizes and trophies for the youth division. The derby is sponsored by Hosmer's Marina, CHMC and The Dirty Gringo.

SEAWAY FESTIVAL – The department was extremely busy assisting Seaway Festival with barricades and clean-up associated with the fireworks show and the parade. Staff also covered the Lockwood Arena for its two-day craft show. The department has calculated the amount of overtime for the 2019 Seaway Festival to be a total of 68.25 hours at a cost of \$1,284.56.

Our full-time staff earned a total of 26 hours for a cost of \$581.10 while our seasonal workers earned 42.25 hours for \$703.46.

## **PUBLIC WORKS UPDATE**

### Overtime

- For the month of July.

Sewer Beepers (RC) –	48 hours @ Straight Time
On-call Supervision (RC) –	24 hours @ Straight Time
WWTP (RC) –	12 hours @ Straight Time
Landfill -	36 hours
<i>Water / Sewer / Fire /Parade –</i>	<i>36 hours</i>
<i>Training</i>	<i>1.5 hours</i>
<i>Blacktop</i>	<i>54.5 hours</i>

RC = 84.00 hours

*Other = 128.00 hours*

Total = 212.00 hours

### WFP Update

- Filter cleaning are back on an every other week cleaning scheduled.

### Equipment

- 337 bad frame and cab; this is a tractor trailer that hauls our equipment around. The Town Of Lisbon has agreed to help us move equipment until we find a solution to this issue.

### Road Cuts / Pot Holes

- We will begin repairing them once our CHIPS streets are paved.

### Paving / Milling / Streets

- We have been paving the remainder of the milled streets this week.

### Sidewalks

- They have completed CHIPS work and will be moving to our regular sidewalk work.

### Water / Sewer

- Performing water and sewer services as they arise and repairing catch basins.
- They have completed the new water line on Academy Place and is now fully on line.

### Brush Pickup / Landfill Operations

- We completed the midsummer brush pickup and will begin fall pick up around November 1<sup>st</sup>.
- On July 27<sup>th</sup> the landfill was closed due to Seaway Festival activities and on August 3, 2019 it was used by two people.

### Storm Drops / Cleaning Sewer Mains

- The Vactor crew has cleaned the 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> ward storm sewers and is working on the 4<sup>th</sup> ward.

### Mowing / Trimming

- The mowing crew is doing a great job keeping up on City owned properties and weed ordinances.