

CITY OF OGDENSBURG, NEW YORK

CITY HALL • 330 FORD STREET • OGDENSBURG, NY 13669 • (315) 393-6100



Office of the City Manager

MEMO TO: City Council
FROM: Sarah Purdy, City Manager *SP*
DATE: July 11, 2019
SUBJECT: Update 19/26

MID-SUMMER BRUSH PICKUP

Please find below the information regarding the July brush pickup. This information can also be found on the city's website homepage www.ogdensburg.org under Newsflash.

- Material can be placed along the edge of the roadway any time between July 1, 2019 and July 14, 2019.
- Any material placed out before Sunday, July 14, 2019 will be picked up by the City.
- The last day to place material out for pickup is Sunday, July 14, 2019. No material should be placed out after this date until the fall pickup period.
- The Department of Public Works will perform a single pass through the City starting on Monday, July 15, 2019.

The City landfill is open to City residents from early May until late November, Monday through Friday from 8 am to 3 pm with the exception of holidays. If the gate is closed, City residents can stop by our office at 901 Champlain Street or call (315) 393-2300 to have the gate unlocked.

The City landfill will be open to City residents on Saturday's from 8 am to Noon between June 1, 2019 and September 28, 2019.

ASSESSMENT OFFICE – The New York State Department of Taxation and Finance, Office of Real Property Services has certified that the ORPTS established a final State equalization rate of 100.00 for the City of Ogdensburg.

PUBLIC WORKS DEPARTMENT UPDATE

WFP Update - The next filter cleaning is scheduled for July 19th.

Equipment

- 401, the single axle dump truck, is back up and running. We are still waiting on wire harness from international.
- 337 has bad frame and cab, this is a tractor trailer that hauls our equipment around. The Town Of Lisbon has agreed to help us move equipment until we find a solution to this issue.

Road Cuts / Pot Holes - We will begin repairing once our CHIPS streets are paved.

Paving / Milling / Streets - We will be paving 12 of the 21 blocks that we have milled on July 8th.

Sidewalks - They are making great progress on CHIPS work, and had a chance to get some sidewalk work done for the grant on Lake Street.

Water / Sewer -The new water line on Academy Place is completed. We are waiting on the chlorination process to be complete before we can connect fully to the system.

Brush Pickup –

- We will be starting city wide brush pick up July 15th.
- The landfill was used by eight (8) people on June 29th.

Landfill Operation - Currans is at the landfill chipping the brush pile.

Storm Drops / Cleaning Sewer Mains - The vactor crew has cleaned the first and second ward storm sewers and are working on the third ward.

Mowing / Trimming - The mowing crew is doing a great job keeping up on City owned properties and weed ordinances.

FIRE DEPARTMENT UPDATE – Please find attached the June monthly update report from Chief Mike Farrell.

PARKS AND RECREATION UPDATE -

OVERTIME - The following is a breakdown of overtime for the department for June:

-Stand-by (straight-time): 18 hours

-Overtime (other): 28.5 for pool

DOBISKY ROOM USAGE – Below are hours used at the Dobisky Center for the month of June:

Paid Large Room – 23.5 hours

Paid Small Room – 6 hours

Paid Both Rooms – 3 hours

Non-Profit Use – 156.5 hours

CITY POOL – The pool opened for the summer on June 15. The department began its early-bird and infant-toddler swim programs as well as swimming lessons. Pool entry is free once again this summer thanks to a donation from Pepsi Cola Ogdensburg Bottlers.

In June, we had four field trips from area school districts and one birthday party.

SUMMER KICK-OFF PARTY - The department hosted a Summer Kick-Off Party June 21 at Library Park. The department offered arts and crafts and there were a wide assortment of youth games provided by the department, SLC Reality Check and Ogdensburg Public Library. The Ogdensburg Salvation Army offered bounce houses and food (hot dogs, popcorn and sno-cones). FunFlicks offered a free outdoor movie at the park sponsored by Enbridge St. Lawrence Gas that saw 35-40 people attend.

SUMMER WORK – Our three summer seasonal workers have been extremely busy since mid-May maintaining our parks and other properties that the department maintains. The work involves mowing and weed eating.

SUMMER CAMPS – The department's summer sports camps started with track taking place this month. In July gymnastics, soccer, cheering, lacrosse and baseball camps will begin.

SANDBAR CLASSIC FISHING DERBY – The department began taking sign-ups for the 9th annual fishing derby set for July 14. Last year, the derby saw 136 entrants of all ages. All registration fees collected will go back to the winning anglers in the bass, perch, walleye and northern pike divisions. Final weigh-ins will be at 3 p.m. at Hosmer's Marina.

City of Ogdensburg Fire Department

Monthly Fire Report for June 2019

		Fires	Ruptures No Fire	EMS	Hazardous Conditions	Service / Good Intent	False Alarms	Special Conditions		
# Calls	155	1-2 Family	4	0	27	2	15	6	0	
		3+ Family	0	0	24	1	4	3	0	
\$ of Fire Loss	\$122,720	Other Res.	0	0	1	1	0	2	0	
		Commercial	0	0	12	1	14	9	0	
Hrs. on Call	399.66	Vehicle	1	Fire only	Fire only	Fire only	Fire only	Fire only	Fire only	
		Other / Outside	0	0	7	3	18	0	0	
		Included Above	Mutual Aid Given							
		Total	5	0	71	8	51	20	0	

Average Seconds from
Dispatch to arrival on scene

189.6

Inspections:

# of Inspections:	1	Category	Inspections	YTD Total
Hrs. on Insp:	0.5	Assembly-initial	0	52
		Business-initial	0	54
		Residential	0	0
		Assembly-reinsp.	1	18
		Business-reinsp.	0	26
		Other	0	0
		Total	1	150

Fire Prevention:

# of Fire Prevention Calls:	<u>2</u>
Hrs. of Fire Prevention:	<u>12.25</u>

Training Hours:

Shift	Current Year	Prior Year
Shift 1	100	118
Shift 2	102	111
Shift 3	108	108
Shift 4	119	129

Training Overtime:

Training Time Owed	
Current Year	Prior Year
360.75	307.25

Reimbursable Training Time Owed	
Current Year	Prior Year
389	480.5

Personnel: Time and Accrual Hours Used

Category	Months Total	Prior Year	YTD Total
Sick Leave	28	100	1057.5
W/C-207a	0	0	0
Training Overtime	130.75	57	706
Comp. Overtime	425.5	287	1204
Personal Leave	98.5	30.5	928.75

Compensatory Overtime:

Comp. Time Owed	
Current Year	Prior Year
4132.25	4161

Overtime: Hours Paid/Banked (Straight Time Equivalent)

Category	Months Total	Prior Year	YTD Total
Comp. Overtime	390.25	380.75	900
Sick Leave	15	78	518.25
Article 14d (cashout)	111.25	20	421.25
Add'l Manpower	76	42	291
Incident Holdover	3.75	0	54
HazMat	35.25	20	35.25
W/C-207a	0	0	0
Funeral Leave	0	0	0
Meeting/Hearing	0	0	0
Mutual Aid	0	0	8.5
Total	631.5	540.75	2228.25

Summary:

Category	Months Total	Prior Year	YTD Total
# Calls	155	155	1022
Fuel Used	268.4	209.1	1158
Miles Driven	2443.8	1167.8	8454

Vehicle Info:

No.	Fuel Used	Mileage	Vehicle Repairs (Description)	Cost
CO1	33	758.6		
C2	29.9	559		
R1	0	42.9		
R31	23	128.4		
E1	48	394	LOF, Annual Service, Inspection, Replaced Right Rear Spring	
E2	13	30.1		
E3	97.5	451.8	LOF, Annual Service, Inspection	
Q1	24	79	LOF, Annual Service, Inspection, Lubricated Cables	

Vehicle Accidents:

Special Activities: Hydrant flushing completed, BOCES criminal justice class job shadowing, water day at Kennedy School, cleaned tennis court, City Rec kids event at Library Park, Duathlon, Kiwanis touch-a-truck.

Officer Signature: _____ Date: _____

Overtime Spending

2019 Monthly Overtime Tracking – Fire Department

Department	January	February	March	April	May	June
Monthly Budget*	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66
Actual Spending	\$5,711.20	\$1559.14	\$504.18	\$3,313.65	\$1,345.56	\$3,964.51
Reimbursed OT coverage	0	0	0	0	0	0
Net OT Spending	\$5,711.20	\$1559.14	\$504.18	\$3,313.65	\$1,345.56	\$3,964.51
Better/Worse Vs Budget	\$955.46	\$5107.52	\$6162.48	\$3,353.01	\$5321.11	\$2,701.49
% YTD Vs Budget	7.0%	9.1%	9.7%	13.9%	15.5%	20.5%

Department	July 2012	August	September	October	November	December
Monthly Budget*	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.00	\$6,666.66
Actual Spending						
Reimbursed OT coverage	0	0	0		0	0
Net OT Spending						
Better/Worse Vs Budget						
% YTD Vs Budget						

*For now, divide yearly budget amount by 12.

**For an example to the above spending analysis, please see <http://annapolis.gov/upload/images/government/reports/overtime.pdf>

I also have 9 employees that are over 200 hours of back time on the books. This time is paid down to 200 hours on December 1st every year per the 2017-2019 contract. This totals 2019 Overtime thru June 30, 2019 at \$31,906.24 which is 39.9% of the 2019 Budgeted Overtime (\$80,000). In Comparison 2018 Overtime at 06/30/2018 was \$27992 which is approximately 35.1% of the 2018 Budgeted Amount (\$79,741)