

CITY OF OGDENSBURG, NEW YORK

CITY HALL • 330 FORD STREET • OGDENSBURG, NY 13669 • (315) 393-6100



Office of the City Manager

MEMORANDUM

MEMO TO: City Council
FROM: Sarah Purdy, City Manager
DATE: March 3, 2016
SUBJECT: Update 16/8

1. **Water and Sewer Lateral Insurance Solicitation Notification** - This office has received notification from an insurance provider HomeServe that they will be soliciting by mail to the property owners in our community. City employees have been notified, as we typically receive several calls questioning these solicitations, and the information will be posted on the City website and Facebook page. Per OMC, Chapter 215. Water, § 215-19. Pipe maintenance; leaks and Chapter 177. Sewers, §177-53. Connection Charges, property owners are responsible for their lateral maintenance and repair costs. The City does not recommend either way any particular company or whether or not this type of insurance should be purchased and is not affiliated with any insurance company. We do recommend that you research anything that comes in the mail prior to giving out personal information or committing to any purchase.

2. **Yard Waste Pickup Schedule with Map** - The attached map that includes the pickup schedule was developed to make it easier for property owners to understand the schedule and in which ward they live.

3. **Sales Tax and Health Insurance Reports** - Attached are the sales tax and health care numbers for year-to-date through February 2016. The City's sales tax numbers were better than expected, February was only 1% below last year's numbers. We continue to see an increase in cost for health insurance for the first two months of this year due to a few larger than normal claims that will likely continue and an increase in what appear to be one time claims.

4. **Department of Public Works Update** -

WWTP Update

- DANC Proposal – DANC and City Attorney are working through the last of any contract language concerns.
- WWTP Fund Opportunities – C2AE is moving forward with requirements to allow us to submit for the second round of grants.

Equipment

- Truck 353 was fixed and put back on the road. This truck has one, maybe two years left at best.
- Truck 408 was fixed without replacing the transmission. Great job by Joe Binion troubleshooting the issue. Joe saved the City several thousand dollars through his efforts.
- Skid Steer is now ordered – 12-16 weeks out before delivery.
- New slush gate truck, approved last fall, will be delivered within the next 5 days.

Snow & Ice

Streets are in good condition. We are picking up snow and widening streets by removing banks where time allows. Looking at warmer temperatures next week that could create water issues again, but we are prepared to respond.

Road Cuts

Case-by-case situation with cold patch as they arise.

Paving / Milling

Have initial estimates for asphalt and numbers are very favorable at this time. We will be finalizing the paving list over the next few weeks.

Sidewalks

Sidewalk program has been suspended until spring of 2016.

Unit "6"

- We will be digging out hydrants over the next several days.
- Also working on a few services.
- Continue winterization on hydrants.

Brush Pickup

Program will be resumed in the spring, pickup schedule has been completed, and posted online.

Paterson St

Punch List work has been suspended until spring and final touch ups will be completed at that time.

Solar Array

Construction in ongoing.

Storm Drops / Cleaning Sewer Mains

Flushing the sewer mains as time permits.

Mowing / Trimming

Activity will resume next spring.

Filters

Next filters are scheduled for cleaning on 3-4-16.

Misc.

- Trees
 - Attended a County Wide Emerald Ash Borer Task Force meeting last week. This is something that our Tree Commission continues to look into. It is not if, but when this will impact our community.
 - Three DPW and three Parks & Recreation employees attended a tree pruning class that was offer by the NYS DEC this week. Great information was learned and will be implemented by our City staff.

2016 Yard Waste Pickup Schedule

- **Yard Waste includes Brush, Branches (under 6 inches in diameter and less than 6 feet long), and Leaves only.** Leaves should be in a separate pile. **NO BAGS, NO CONTAINERS.**
- Yard Waste **DOES NOT** include pet waste, construction debris, regular garbage or containers of any kind.
- Locate yard waste between the sidewalk and curb, not in the street.
- Piles must not block fire hydrants, nor touch poles, bushes, or fences.
- **DO NOT** place yard waste in any kind of containers.
- The City **WILL NOT** pick up debris or yard waste generated by a contractor.

Failure to comply with the above rules will result in your debris not being picked up and may result in legal action by the City of Ogdensburg.

If you have any questions regarding the new Yard Waste Pick-up Schedule, please call the Department of Public Works at 315-393-2300.

FIRST WARD AND PROCTOR AVENUE

Start putting out acceptable yard waste on

- June 4 for pickup on June 6
- July 2 for pickup on July 5
- July 30 for pickup on August 1
- Sept 3 for pickup on Sept 6
- Oct 1 for pickup on Oct 3

SECOND WARD

Start putting out acceptable yard waste on

- June 11 for pickup on June 13
- July 9 for pickup on July 11
- Aug 6 for pickup on Aug 8
- Sept 10 for pickup on Sept 12
- Oct 8 for pickup on Oct 11

SECOND WARD WEST OF THE RIVER

FIRST WARD EAST OF RIVER TO STATE ST

THIRD WARD CAROLINE TO PATERSON

FOURTH WARD PLEASANT AVENUE TO CHAMPLAIN

THIRD WARD

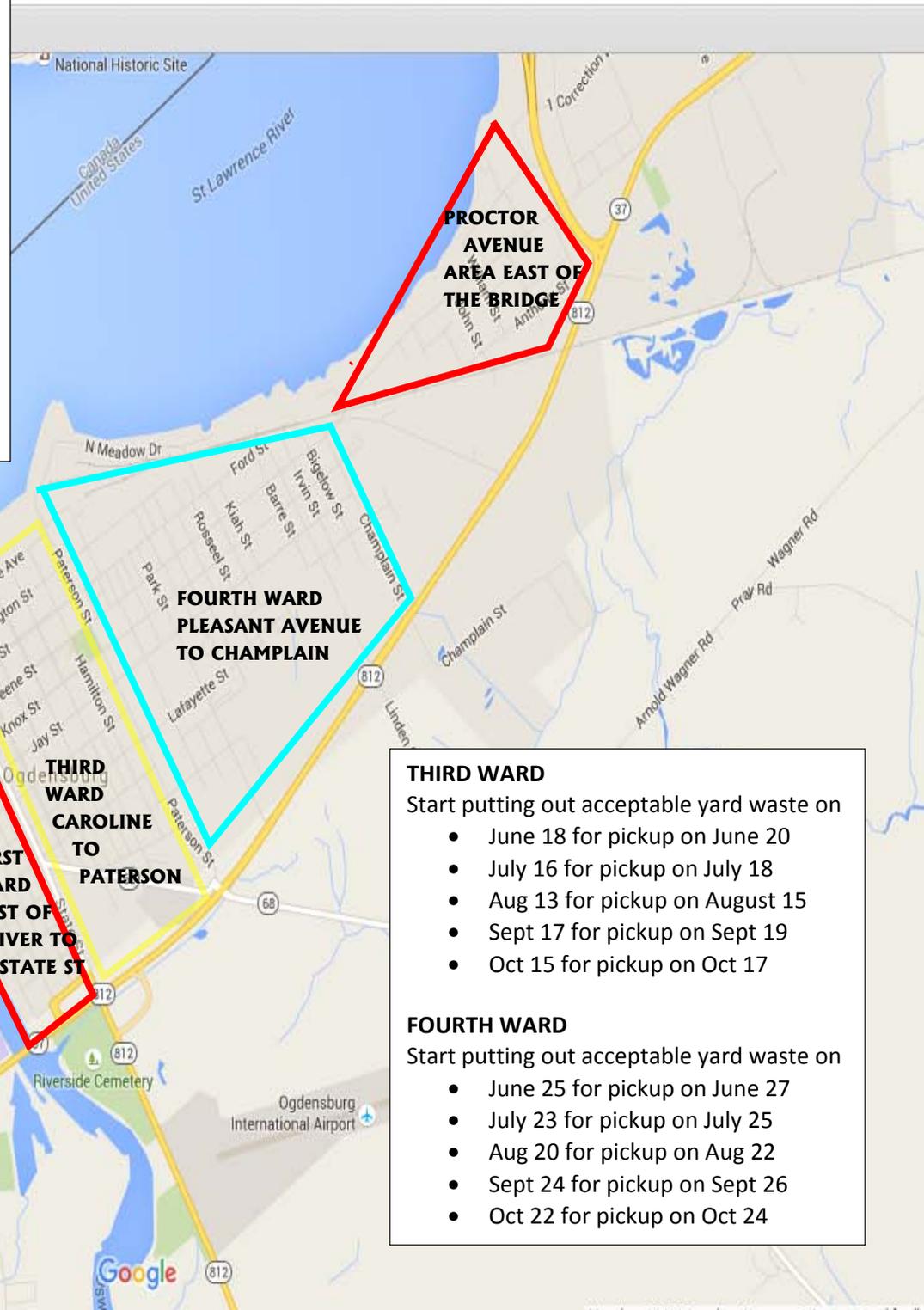
Start putting out acceptable yard waste on

- June 18 for pickup on June 20
- July 16 for pickup on July 18
- Aug 13 for pickup on August 15
- Sept 17 for pickup on Sept 19
- Oct 15 for pickup on Oct 17

FOURTH WARD

Start putting out acceptable yard waste on

- June 25 for pickup on June 27
- July 23 for pickup on July 25
- Aug 20 for pickup on Aug 22
- Sept 24 for pickup on Sept 26
- Oct 22 for pickup on Oct 24



CITY OF OGDENSBURG							
HEALTH INSURANCE COSTS							
		ACTUAL	ACTUAL	RUNNING	RUNNING	DIFF	%
MONTH		2015	2016	TOTAL	TOTAL		DIFF
				2015	2016		
JANUARY		\$235,223.98	\$342,873.16	\$235,223.98	\$342,873.16	\$107,649.18	146%
FEBRUARY		\$168,689.67	\$241,608.01	\$403,913.65	\$584,481.17	\$180,567.52	145%
MARCH		\$147,805.33		\$551,718.98	\$584,481.17	\$32,762.19	106%
APRIL		\$394,769.00		\$946,487.98	\$584,481.17	-\$362,006.81	62%
MAY		\$306,398.89		\$1,252,886.87	\$584,481.17	-\$668,405.70	47%
JUNE		\$260,962.43		\$1,513,849.30	\$584,481.17	-\$929,368.13	39%
JULY		\$233,498.44		\$1,747,347.74	\$584,481.17	-\$1,162,866.57	33%
AUGUST		\$276,146.20		\$2,023,493.94	\$584,481.17	-\$1,439,012.77	29%
SEPTEMBER		\$240,075.18		\$2,263,569.12	\$584,481.17	-\$1,679,087.95	26%
OCTOBER		\$313,494.12		\$2,577,063.24	\$584,481.17	-\$1,992,582.07	23%
NOVEMBER		\$172,144.43		\$2,749,207.67	\$584,481.17	-\$2,164,726.50	21%
DECEMBER		\$270,662.53		\$3,019,870.20	\$584,481.17	-\$2,435,389.03	19%
TOTALS		\$3,019,870.20	\$584,481.17				
% OF PRIOR YEAR		108.32%	19.35%				
BUDGET		\$2,950,000	\$3,016,298				
% OF BUDGET		102.37%	19.38%				
DIFFERENCE		-\$69,870	\$2,431,817				
AVERAGE							
MONTHLY COST		\$251,655.85	\$292,240.59				
*** In 2008 the City switched Third Party Administrators from APA to POMCO. In January the only activity was the payments from retirees to the City.							
The monthly totals are net of payments from retirees and others.							

CITY OF OGDENSBURG SALES TAX RECEIPTS							
				RUNNING	RUNNING	DOLLAR	%
		2015	2016	TOTAL	TOTAL	CHANGE	DIFF
MONTH				2015	2016		
JANUARY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
FEBRUARY		\$239,026.96	\$235,277.44				
		\$56,651.57	\$58,494.82				
		\$0.00	\$0.00	\$295,678.53	\$293,772.26	-\$1,906.27	99%
MARCH		\$198,030.41	\$0.00				
		\$44,768.00	\$0.00				
		\$0.00	\$0.00	\$538,476.94	\$293,772.26	-\$244,704.68	55%
APRIL		\$226,575.68	\$0.00				
		\$70,336.39	\$0.00				
		\$0.00	\$0.00	\$835,389.01	\$293,772.26	-\$541,616.75	35%
MAY		\$228,620.17	\$0.00				
		\$58,520.73	\$0.00				
		\$1.13	\$0.00	\$1,122,531.04	\$293,772.26	-\$828,758.78	26%
JUNE		\$229,772.74	\$0.00				
		\$51,143.20	\$0.00				
		\$116,387.99	\$0.00				
		\$0.00	\$0.00				
		\$0.00	\$0.00	\$1,519,834.97	\$293,772.26	-\$1,226,062.71	19%
JULY		\$134,795.96	\$0.00				
		\$84,118.91	\$0.00				
		\$6.50	\$0.00				
		\$0.00	\$0.00	\$1,738,756.34	\$293,772.26	-\$1,444,984.08	17%
AUGUST		\$243,104.81	\$0.00				
		\$72,593.38	\$0.00				
		\$0.00	\$0.00	\$2,054,454.53	\$293,772.26	-\$1,760,682.27	14%
SEPTEMBER		\$237,086.49	\$0.00				
		\$50,889.48	\$0.00				
		\$0.00	\$0.00	\$2,342,430.50	\$293,772.26	-\$2,048,658.24	13%
OCTOBER		\$247,929.35	\$0.00				
		\$56,024.63	\$0.00				
		\$0.00	\$0.00	\$2,646,384.48	\$293,772.26	-\$2,352,612.22	11%
NOVEMBER		\$230,675.55	\$0.00				
		\$45,031.92	\$0.00				
		\$0.00	\$0.00	\$2,922,091.95	\$293,772.26	-\$2,628,319.69	10%
DECEMBER		\$226,826.47	\$0.00				
		\$54,434.80	\$0.00				
		\$0.00	\$0.00				
		\$106,088.17	\$0.00				
		\$138,777.68	\$0.00				
		\$88,508.29	\$0.00				
				\$3,536,727.36	\$293,772.26	-\$3,242,955.10	8%
TOTALS		\$3,536,727.36	\$293,772.26				
PERCENTAGE OF PRIOR YEAR		97.28%	8.31%				
BUDGET FOR YEAR		\$3,597,000.00	\$3,704,910.00				
DIFFERENCE		(\$60,272.64)	(\$3,411,137.74)				
PERCENTAGE OF BUDGET		98.32%	7.93%				
* EFFECTIVE 1/1/01 THE CITY WILL RECEIVE 6.437389 OF THE TOTAL RECEIVED BY ST. LAW. COUNTY							
** PAYMENT ON LAST RECEIPT FOR 2002 WAS \$50,132.61 FROM COUNTY AND \$18,073.60 FROM STATE.							
***PAYMENT ON LAST RECEIPT FOR 2003 WAS \$47,930.53 FROM COUNTY AND \$2,635.03 FROM NY STATE.							
****EFFECTIVE 12/1/2013 THE SALES TAX RATE FOR ST. LAWRENCE COUNTY WAS RAISED TO 4%.							